

FY-13 CAPT PHASING PLAN

Competitive Category		1 Oct 12	1 Nov 12	1 Dec 12	1 Jan 13	1 Feb 13	1 Mar 13	1 Apr 13	1 May 13	1 Jun 13	1 Jul 13	1 Aug 13	1 Sep 13	Total	Selects	Comp Cat
URL	Monthly	5	6	5	5	6	5	5	6	5	5	6	119	178	178	URL
	TO DATE	5	11	16	21	27	32	37	43	48	53	59	178			
HR	Monthly	1	0	0	0	0	0	0	1	0	0	0	5	7	7	HR
	TO DATE	1	1	1	1	1	1	1	2	2	2	2	7			
PMP	Monthly	1	0	0	0	0	0	0	0	0	0	0	2	3	3	PMP
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	3			
EDO	Monthly	1	0	0	1	0	1	0	0	1	0	1	9	14	14	EDO
	TO DATE	1	1	1	2	2	3	3	3	4	4	5	14			
AED	Monthly	1	0	0	0	1	0	0	1	0	0	1	7	11	11	AED
	TO DATE	1	1	1	1	2	2	2	3	3	3	4	11			
AMD	Monthly	1	0	0	0	0	0	0	0	0	0	0	2	3	3	AMD
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	3			
IP	Monthly	1	0	0	0	0	0	0	0	0	0	0	3	4	4	IP
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	4			
IW	Monthly	1	0	0	0	0	0	0	0	0	0	1	0	3	5	IW
	TO DATE	1	1	1	1	1	1	1	1	1	2	2	5			
INT	Monthly	1	0	0	0	1	0	0	0	1	0	0	7	10	10	INT
	TO DATE	1	1	1	1	2	2	2	2	3	3	3	10			
PAO	Monthly	1	0	0	0	0	0	0	0	0	0	0	1	2	2	PAO
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	2			
FAO	Monthly	1	0	0	1	0	1	0	0	1	0	1	9	14	14	FAO
	TO DATE	1	1	1	2	2	3	3	3	4	4	5	14			
OCN	Monthly	1	0	0	0	0	0	0	0	0	1	0	3	5	5	OCN
	TO DATE	1	1	1	1	1	1	1	1	1	2	2	5			
LDO(L)	Monthly	1	0	0	0	1	0	0	0	1	0	0	7	10	10	LDO (L)
	TO DATE	1	1	1	1	2	2	2	2	3	3	3	10			
MC	Monthly	2	1	2	1	2	1	2	1	2	1	2	34	51	51	MC
	TO DATE	2	3	5	6	8	9	11	12	14	15	17	51			
DC	Monthly	1	0	0	1	0	1	0	0	1	0	1	9	14	14	DC
	TO DATE	1	1	1	2	2	3	3	3	4	4	5	14			
MSC	Monthly	1	0	0	1	0	1	0	1	0	1	0	11	16	16	MSC
	TO DATE	1	1	1	2	2	3	3	4	4	5	5	16			
JAG	Monthly	1	0	0	0	0	0	1	0	0	0	1	5	8	8	JAG
	TO DATE	1	1	1	1	1	1	2	2	2	2	3	8			
NC	Monthly	1	0	1	0	1	0	1	0	1	0	1	11	17	17	NC
	TO DATE	1	1	2	2	3	3	4	4	5	5	6	17			
SC	Monthly	1	1	1	0	1	1	1	1	1	1	1	19	29	29	SC
	TO DATE	1	2	3	3	4	5	6	7	8	9	10	29			
CHC	Monthly	1	0	0	0	1	0	1	0	0	1	0	8	12	12	CHC
	TO DATE	1	1	1	1	2	2	3	3	3	4	4	12			
CEC	Monthly	1	0	0	0	1	0	1	0	0	1	0	8	12	12	CEC
	TO DATE	1	1	1	1	2	2	3	3	3	4	4	12			

LDO(S)	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	LDO(S)
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	MONTH	26	8	9	10	15	11	12	11	14	12	15	282	425	425	ALL	
TOTAL	TO DATE	26	34	43	53	68	79	91	102	116	128	143	425				
Monthly % TO DATE		6.1%	8.0%	10.1%	12.5%	16.0%	18.6%	21.4%	24.0%	27.3%	30.1%	33.6%	100.0%				

Checksum

Programmed Increment	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	67.00%	100.00%		
Cumulative	3.0%	6.0%	9.0%	12.0%	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	100.0%				